

To the Lord Mayor and
Members of Dublin City Council

Report No. 130/2017
Report of the Executive Manager



**Dublin City Council Social Housing Supply
& Delivery Monthly Update Report**

I attach update report for April 2017.

This report is presented to the Members of the City Council for noting.

Anthony Flynn
Executive Manager

Dated : 23rd March 2017

Housing Supply Report
March 2017

Dublin City Council Targets under Social Housing Strategy for 2015-2017: 3347 Units

Capital Programme Target is 1498 Units under the Social Housing Investment Programme (SHIP)

Current Programme Target is 1849 Units under the Social Housing Current Expenditure Programme (SHCEP)

Funding Allocation:€292m

	2015	2016	2017
Units Completed to date	565	533	109
Voids Restored	1012	975	184
Part V		25	2
HAP Tenancies (Dublin Region)	112	640	421
Outturn	1689	2173	716

Housing Supply Projects

Project Name	Status	Update
Under Construction		
Buttercup, Darndale, Dn. 17	Under Construction – 35 Units	Completion Q4 2017
Priory Hall, Dublin 13	Phase 1-5 Complete, approval to award contract for Phase 6	Completion Q4 2018
Charlemont, Dublin 2	Under Construction – 79 Units	Completion Q4 2017
Dolphin House, Dublin 8, Phase 1	Under Construction – 100 Units	Completion Q4 2018
Ballybough Road, Dublin 3	Under Construction – 7 Units	Completion Q2 2018
Annamore Court, Dublin 10	Under Construction – 70 Units	Completion Q3 2017
John’s Lane West, Dublin 8	Under Construction – 31 Units	Completion Q2 2018
Broome Lodge, Dublin 7	Under Construction – 43 Units	Completion Q3 2017
St. Agathas Court, Dublin 1	Under Construction – 11 Units	Completion Q2 2017
Cherry Orchard Meadow, Dublin 10	Under Construction – 72 Units	Completion Q2 2018
Rapid Build Home Delivery		
St. Helena’s Drive NW - 40 Units	Contractor on site	Q2 2017
Cherry Orchard - 24 Units	Contractor on site	Q3 2017
Belcamp - 38 Units	Contractor on site.	Q3 2017
Mourne Road, Drimnagh - 29 Units	Contractor on site.	Q2 2017
HSE Lands Ballyfermot - 53 Units	Assessment of tenders ongoing	Q1 2018
Woodbank Drive - 5 Units	Assessment of tenders ongoing	Q4 2017
Rathvilly Park/Virginia Park - 12 Units	Assessment of tenders ongoing	Q4 2017
Woodville House/Kilmore Road - 40 Units	To explore the possibility of including space for CRC facility.	
Vacant Council Lands		
Oscar Traynor Road – 195 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed. Consultative forums established.	
O’Devaney Gardens and Infirmary Road – 119 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed.	

	Consultative forums established.	
St. Michael's Estate – 71 Units	Economic Appraisals and Cost Benefit Analysis being prepared. Project Programme review completed. Consultative forums established.	
Project Name	Status	Update
Housing Construction Programme		
Scribblestown – 70 Units	Design team in place – initiate Pt. 8 April North West Area Committee Meeting	Pt. 8 April North West Area Committee
Ayrfield – 150 Units	Design team in place – initiate Pt. 8 April North West Area	Pt. 8 April North West Area Committee
Cornamona, Ballyfermot – 60 Units	Design Team in place	Pt. 8 May South Central Area Committee
Infirmery Road – 30 Units	Design Team in place	Pt. 8 June Central Area Committee
Croke Villas/Sackville Ave Cottages – 74 Units	Design Team in place	Pt. 8 June Central Area Committee
Fishamble Street - 6 Units		Pt. 8 Q3 2017
Bunratty Road - 60 Units		Pt. 8 Q3 2017

- Units currently being acquired 2017 - 184
- Units completed to date 2017 – 109
- Voids restored to date 2017 – 184
- Part V to date 2017 – 2
- HAP Tenancies (Dublin Region) - 421